

**BUDGET AMENDMENT REQUEST
FY 2021-2022**

**BUDGET AMENDMENT NO. 1
AMENDMENT 1A
USE OF FUNDS**

SOURCE OF FUNDS

CODE	ACCOUNT	AMOUNT		CODE	ACCOUNT	AMOUNT
49-499000	Capital Reserve Fund Revenues Appropriations/Beach Nourishment Master Plan Capital Project Fund	543,339.00		949-590083	Capital Reserve Fund Expenditure Transfer to Beach Nourishment Master Plan Capital Project Fund	543,339.00
46-492100	Capital Project Fund Revenues Transfer from Capital Reserve Fund	543,339.00		388-577950	Capital Project Fund Expenditure Beach Study	543,339.00
TOTAL CHARGES		\$ 1,086,678.00		TOTAL CREDITS		\$ 1,086,678.00

JUSTIFICATION

Additional funding required for Multi-Decadal Master Plan Year 2.
Fund Beach Nourishment Master Plan Capital Project Fund from the beach nourishment capital reserve.

ADMINISTRATIVE SERVICES 6/30/2021
RECOMMENDED BY _____ DATE

APPROVED BY BOC: _____ DATE

POSTED TO GENERAL LEDGER:

INITIALS _____