



# TOWN OF NAGS HEAD

## BUDGET WORKSHOP AGENDA

TOWN OF NAGS HEAD BOARD OF COMMISSIONERS  
NAGS HEAD MUNICIPAL COMPLEX - BOARD ROOM  
*WEDNESDAY, MAY 18, 2022, 9:00 A.M.*

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### **A. May 18th Budget Workshop Agenda**

A. Call to Order

B. Capital Investment Fund Review

C. Overview of Recommended Financial Policies

- Fund Balance Policy
- Capital Investment Fund Policy
- Debt Policy

D. Overview of Employee Recommendations/ Organizational Changes

- Review of pay/ benefit recommendations
- Review of new positions
- Review of organizational changes/ position reclassifications

E. CIP Modifications in Recommended Budget/ Capital Outlay

- Review of changes to CIP items from CIP workshop
- Review of other capital outlay not in CIP

F. Review of Fee Schedule Recommendations/ Beach Driving Discussion

G. Amendments to Recommended Budget

H. Questions

I. Adjournment





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