Town of Nags Head Capital Improvement Program Request Fiscal Years 2018-2019 through 2022-2023

1. Project:	South Nags Head Water Tower- Cleaning, Repair and Painting	2. Department	Public Works Water Operations	3. Rank (Completed by TM)	

4. Project Description

This project requests funding for the cleaning, repair and painting of the south Nags Head water tower.

5. Type of Project or Acquisition

- ☐ Replacement
- ☐ New
- ☑ Renovation
- ☐ Expansion
- ☑ Equipment
- ☐ Land

6. Project Justification

The recommended cleaning, repairing, and painting schedule for the water tanks is every five years. The last time this was done was in April 2013. The quote for the work was provided by MacConnell and Associates.

7. Implementation/Acquisition Schedule

Project Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Beyond 2023
Planning and Design	☐	☐	☐	☐	☐	☐
Land and Land Acquisition	☐	☐	☐	☐	☐	☐
Construction	☐	☐	☐	☐	☐	☐
Equipment Acquisition	☐	☐	☐	☐	☐	☐
Miscellaneous	☑	☐	☐	☐	☐	☐

8. Operating Budget Impact

	Personnel:	Capital/One Time Costs	Maintenance/ Operating Costs:	Other:	Total:
FY 2019:			$274,450		$274,450
FY 2020:					$0
FY 2021:					$0
FY 2022:					$0
FY 2023:					$0
Beyond 2023:					

9. Additional or Alternate Funding Sources

	FY 2019:	FY 2020:	FY 2021:	FY 2022:	FY 2023:	Beyond 2023:	Total:
Reserve:							$0
Grants:							$0
Other:							$0
Other:							$0
Other:							$0
Total:	$0	$0	$0	$0	$0	$0	$0