Town of Nags Head Capital Improvement Program Request Fiscal Years 2018-2019 through 2022-2023

1. Project:	Replacement Residential Sanitation Truck	2. Department	Public Works Sanitation	3. Rank (Completed by TM)	

4. Project Description

This request is for a replacement residential sanitation truck with a replacement cost of $335,000, which would be financed over five years at 5%, with a payment in advance at closing. The total cost is $368,460.

5. Type of Project or Acquisition

- [x] Replacement
- [ ] New
- [ ] Renovation
- [ ] Expansion
- [ ] Equipment
- [ ] Land

6. Project Justification

This project seeks to replace a 2011 Autocar ACX 42 residential sanitation truck, vehicle number 4250 that has a five year expected life and 48,620 miles on the odometer.

7. Implementation/Acquisition Schedule

Project Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Beyond 2023
Planning and Design	☐	☐	☐	☐	☐	☐
Land and Land Acquisition	☐	☐	☐	☐	☐	☐
Construction	☐	☐	☐	☐	☐	☐
Equipment Acquisition	☐	☑	☐	☐	☐	☐
Miscellaneous	☐	☐	☐	☐	☐	☐

8. Operating Budget Impact

	Personnel:	Capital/One Time Costs	Maintenance/ Operating Costs:	Other:	Total:
FY 2019:					$0
FY 2020:		$335,000			$335,000
FY 2021:					$0
FY 2022:					$0
FY 2023:					$0
Beyond 2023:					

9. Additional or Alternate Funding Sources

	FY 2019:	FY 2020:	FY 2021:	FY 2022:	FY 2023:	Beyond 2023:	Total:
Reserve:							$0
Grants:							$0
Financing:		$73,692	$73,692	$73,692	$73,692	$73,692	$368,460
Other:							$0
Other:							$0
Total:	$0	$73,692	$73,692	$73,692	$73,692	$73,692	$368,460