

Town of Nags Head Capital Improvement Program Request Fiscal Years 2018-2019 through 2022-2023

1. Project:	Islington Street Public Beach Access Parking	2. Department	Public Works Facilities Maintenance	3. Rank (Completed by TM)	
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4. Project Description

This project is for the construction of a parking lot at the Islington Street public beach access. This access already has stairs and a crosswalk across the dunes, both of which were constructed in 2004. A CAMA grant will be applied for funding \$51,900 of the project, which assumes a 60/40 split with the Town.

5. Type of Project or Acquisition

<input type="checkbox"/> Replacement	<input checked="" type="checkbox"/> New
<input type="checkbox"/> Renovation	<input type="checkbox"/> Expansion
<input type="checkbox"/> Equipment	<input type="checkbox"/> Land

6. Project Justification

The parking lot will provide additional public parking in south Nags Head.

7. Implementation/Acquisition Schedule

Project Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Beyond 2023
Planning and Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Land and Land Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equipment Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Miscellaneous	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

8. Operating Budget Impact

	Personnel:	Capital/One Time Costs	Maintenance/ Operating Costs:	Other:	Total:
FY 2019:					\$0
FY 2020:		\$86,500			\$86,500
FY 2021:			\$1,500		\$1,500
FY 2022:			\$1,500		\$1,500
FY 2023:			\$1,500		\$1,500
Beyond 2023:					

9. Additional or Alternate Funding Sources

	FY 2019:	FY 2020:	FY 2021:	FY 2022:	FY 2023:	Beyond 2023:	Total:
Reserve:							\$0
Grants:		\$51,900					\$51,900
General Fund:		\$34,600					\$34,600
Other:							\$0
Other:							\$0
Total:	\$0	\$86,500	\$0	\$0	\$0	\$0	\$86,500