Town of Nags Head Capital Improvement Program Request Fiscal Years 2018-2019 through 2022-2023

1. Project:	Jacob Street Public Beach Access Parking	2. Department	Public Works Facilities Maintenance	3. Rank (Completed by TM)	

4. Project Description

To construct a parking lot and dune walk over at the Jacob Street public beach access. A CAMA grant will be applied for funding $81,000 of the project, which assumes a 60/40 split with the Town.

5. Type of Project or Acquisition

- ☐ Replacement
- ☑ New
- ☐ Renovation
- ☐ Expansion
- ☐ Equipment
- ☐ Land

6. Project Justification

This project would provide additional public parking in south Nags Head.

7. Implementation/Acquisition Schedule

Project Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Beyond 2023
Planning and Design	☐	☐	☐	☐	☐	☐
Land and Land Acquisition	☐	☐	☐	☐	☐	☐
Construction	☑	☐	☐	☐	☐	☐
Equipment Acquisition	☐	☐	☐	☐	☐	☐
Miscellaneous	☐	☐	☐	☐	☐	☐

8. Operating Budget Impact

	Personnel:	Capital/One Time Costs	Maintenance/ Operating Costs:	Other:	Total:
FY 2019:		$135,000			$135,000
FY 2020:			$1,500		$1,500
FY 2021:			$1,500		$1,500
FY 2022:			$1,500		$1,500
FY 2023:			$1,500		$1,500
Beyond 2023:					

9. Additional or Alternate Funding Sources

	FY 2019:	FY 2020:	FY 2021:	FY 2022:	FY 2023:	Beyond 2023:	Total:
Reserve:							$0
Grants:	$81,000						$81,000
General Fund:	$54,000						$54,000
Other:							$0
Other:							$0
Total:	$135,000	$0	$0	$0	$0	$0	$135,000