Town of Nags Head Capital Improvement Program Request Fiscal Years 2018-2019 through 2022-2023

1. Project:	Dowdy Park Storage Building	2. Department	Public Works Facilities Maintenance	3. Rank (Completed by TM)	

4. Project Description

With the completion of Dowdy Park, we anticipate that Public Works will need a small maintenance/storage building at the park. This project includes constructing an architecturally compatible building at this site using facility fees.

5. Type of Project or Acquisition

- ☐ Replacement
- ☑ New
- ☐ Renovation
- ☐ Expansion
- ☐ Equipment
- ☐ Land

6. Project Justification

With the completion of Dowdy Park, we anticipate that Public Works will need a small maintenance/storage building at the park. This project includes constructing an architecturally compatible building at this site using facility fees. This will serve maintenance needs at the site and increase Public Works capacity to provide maintenance to facilities in the general vicinity of the park.

7. Implementation/Acquisition Schedule

Project Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Beyond 2023
Planning and Design	☑	☐	☐	☐	☐	☐
Land and Land Acquisition	☐	☐	☐	☐	☐	☐
Construction	☑	☐	☐	☐	☐	☐
Equipment Acquisition	☐	☐	☐	☐	☐	☐
Miscellaneous	☐	☐	☐	☐	☐	☐

8. Operating Budget Impact

	Personnel:	Capital/One Time Costs	Maintenance/ Operating Costs:	Other:	Total:
FY 2019:		$21,500			$21,500
FY 2020:					$0
FY 2021:					$0
FY 2022:					$0
FY 2023:					$0

9. Additional or Alternate Funding Sources

	FY 2019:	FY 2020:	FY 2021:	FY 2022:	FY 2023:	Beyond 2023:	Total:
Reserve:	$21,500						$21,500
Grants:							$0
Other:							$0
Other:							$0
Other:							$0
Total:	$21,500	$0	$0	$0	$0	$0	$21,500