

Town of Nags Head Capital Improvement Program Request Fiscal Years 2017-2018 through 2021-2022

1. Project:	Pedestrian Plan Project Implementation	2. Department	Planning/Public Works	3. Rank (Completed by TM)
--------------------	--	----------------------	-----------------------	----------------------------------

4. Project Description

This project would include utilizing parks and paths reserve funding to construct a series of multi-use pathway projects along US 158. This project relies on partial grant funding from OBVB in the amount of \$500,000 and financing the remaining portion using parks and paths funding to pay debt service. The Town would explore other grant opportunities to reduce the Town's cost share in this project. Finance \$1,109,000 at 5% for 6 years = \$1,247,625

5. Type of Project or Acquisition

<input type="checkbox"/> Replacement	<input checked="" type="checkbox"/> New
<input type="checkbox"/> Renovation	<input type="checkbox"/> Expansion
<input type="checkbox"/> Equipment	<input type="checkbox"/> Land

6. Project Justification

In 2014 the Town of Nags Head completed a pedestrian plan which recommended a prioritized list of pedestrian projects within the Town. The Town has been working to complete a 10' wide multi-use path on the west side of US 158. To date, the Town has completed the portion from Eighth Street to Hollowell Street. The projects south of Jockey's Ridge along US 158 are the highest ranked projects from the pedestrian plan and also from the recent FOCUS Nags Head project. This project would involve constructing the MUP from Soundside Road to Danube Street and from Baymeadow Drive to Gull Street. If funds are available, the Town would also construct the portion from Danube Street to Epstein Drive. This would significantly enhance connectivity in this part of Town where many residential neighborhoods are landlocked by US 158 and do not have access to a traffic light. This would also provide pedestrian connectivity to the Soundside Event Site.

7. Implementation/Acquisition Schedule

Project Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Beyond 2022
Planning and Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Land and Land Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equipment Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Miscellaneous	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

8. Operating Budget Impact

	Personnel:	Capital/One Time Costs	Maintenance/ Operating Costs:	Other:	Total:
FY 2018:	_____	_____	_____	_____	\$0
FY 2019:	_____	\$1,609,000	_____	_____	\$1,609,000
FY 2020:	_____	_____	_____	_____	\$0
FY 2021:	_____	_____	_____	_____	\$0
FY 2022:	_____	_____	_____	_____	\$0

9. Additional or Alternate Funding Sources

	FY 2018:	FY 2019:	FY 2020:	FY 2021:	FY 2022:	Beyond 2022:	Total:
Reserve:	_____	\$184,833	\$231,042	\$221,800	\$212,558	\$397,392	\$1,247,625
Grants:	_____	\$500,000	_____	_____	_____	_____	\$500,000
Other:	_____	_____	_____	_____	_____	_____	\$0
Other:	_____	_____	_____	_____	_____	_____	\$0
Other:	_____	_____	_____	_____	_____	_____	\$0
Total:	\$0	\$684,833	\$231,042	\$221,800	\$212,558	\$397,392	\$1,747,625