



Agenda Item Summary Sheet

Item No: **G-2**
Meeting Date: **March 1, 2023**

Item Title: Consideration of Additional Funding for the Dune Management Program

Item Summary:

The expansion of the dune vegetation program to include sand relocation activities went into effect in October 2022. The goals of the cost share program are to improve dune management at the parcel level through increased financial assistance to oceanfront property owners resulting in better outcomes for both the property owner and the dune system town wide. The cost share program has been popular and currently has 82 participants, with a total of \$272,500 allocated.

Staff Recommendation

Staff recommends adding additional funding of \$50,000 to continue the program until the end of the sand relocation season which is April 30th.

Number of Attachments: 2

Specific Action Requested:

Discussion and recommendation on how to proceed with the program.

Submitted By: Planning and Development

Date: February 23, 2023

Finance Officer Comment:

The amendment increases Intergovernmental Grants by \$50,500 (increase from \$12,716,542) to cover the cost share, as well as other items previously reimbursed by FEMA/NCEM, as there has been excess revenues over budget, and increase Capital Outlay – Other by \$50,500 (increase from \$285,000). No amendment is needed to transfer funds from the Capital Reserve Fund.

Signature: Amy Miller

Date: February 24, 2023

Town Attorney Comment:

N/A

Signature: John Leidy

Date: February 24, 2023

Town Manager Comment and/or Recommendation:

I concur with staff.

Signature: Andy Garman

Date: February 24, 2023