



Agenda Item Summary Sheet

Item No: J
Meeting Date: March 23, 2022

Item Title: CIP Budget Workshop

Item Summary:

At the March 23rd Board of Commissioners meeting, the Board will recess to a Capital Improvement Plan (CIP) Budget Workshop.

DEC Associates will be present at the meeting to review financing alternatives for the Public Works Complex and to overview a proposed Capital Investment Fund.

Staff will provide the Board with the Draft Capital Improvement Plan requests. We intend to provide an overview of what is included in those requests with the intent of discussing specific requests at the April 6th Budget Workshop.

Number of Attachments: 0

Specific Action Requested:

Provided for Board information and discussion.

Submitted By: Administration

Date: March 18, 2022

Finance Officer Comment:

I will participate in the discussion.

Signature: Amy Miller

Date: March 18, 2022

Town Attorney Comment:

N/A

Signature: John Leidy

Date: March 18, 2022

Town Manager Comment and/or Recommendation:

I will participate in the discussion.

Signature: Andy Garman

Date: March 18, 2022