



Agenda Item Summary Sheet

Item No: **E-1**
Meeting Date: **March 23, 2022**

Item Title: Enhanced Cart Rollout/Rollback Service Contract and Budget Amendment

Item Summary:

At the March 2nd Board of Commissioners Budget Workshop, the Public Services Director presented information to improve the peak-season trash collection operations and aesthetics along South Virginia Dare Trail (NC 12) and Old Oregon Inlet Road (SR 1243). At the meeting, the director proposed an enhanced service to include rollout and rollback from the home to the street and from the street back to the home for both collection days throughout the peak season from May through October. This enhanced service would include homes with driveways that directly access NC 12 or SR 1243. The total cost for the enhanced service is \$32,500/month or \$195,000/year.

Staff is seeking approval from the Board for the Town Manager to enter into a contract with Trash Detail, LLC to provide enhanced rollout/rollback services for homes that take direct access to NC 12 or SR 1243 for the months of May through October. The cost of the enhanced service will be assessed in fiscal year 2022/2023 to homeowners on their tax bill and will be based upon the total number of bedrooms.

Staff is also seeking approval for a budget amendment to account for the difference between the existing budgeted rollout/rollback service (\$5,400/month) and the enhanced service (\$32,500/month) totaling \$54,200 for the months of May and June.

Number of Attachments: 2

Specific Action Requested:

Seeking approval for Town Manager to enter into a contract with Trash Detail, LLC to provide trash cart rollout/rollback services to SVDT & OOIR for the months of May through October and seeking a budget amendment for the difference between the existing service and the new monthly fee for the months of May and June in the FY22 budget year.

Submitted By: Public Services Department

Date: March 18, 2022

Finance Officer Comment:

Request approval of budget amendment as presented.

Signature: Amy Miller

Date: March 18, 2022

Town Attorney Comment:

N/A

Signature: John Leidy

Date: March 18, 2022

Town Manager Comment and/or Recommendation:

I concur with staff and will participate in the discussion.

Signature: Andy Garman

Date: March 18, 2022