

**BUDGET AMENDMENT REQUEST  
FY 2021-2022**

**BUDGET AMENDMENT NO. 10  
Amendment 10.3  
USE OF FUNDS**

SOURCE OF FUNDS

CODE	ACCOUNT	AMOUNT		CODE	ACCOUNT	AMOUNT
10-421100	<b>General Fund Revenue</b> Land Transfer taxes	54,200.00		580-544500	<b>General Fund Sanitation</b> Contracted Services	54,200.00
<b>TOTAL CHARGES</b>		\$ 54,200.00		<b>TOTAL CREDITS</b>		\$ 54,200.00

**JUSTIFICATION**

Implementation of enhanced cart roll out service for May and June.  
Amendment is \$32,500 per month (quoted), less \$5,400 currently budgeted per month for the monthly service we currently use.

ADMINISTRATIVE SERVICES \_\_\_\_\_ 3/1/2022  
RECOMMENDED BY \_\_\_\_\_ DATE

APPROVED BY BOC: \_\_\_\_\_ DATE

POSTED TO GENERAL LEDGER:

\_\_\_\_\_  
INITIALS