

**BUDGET AMENDMENT REQUEST
FY 2021-2022**

**BUDGET AMENDMENT NO. 10
Amendment 10.1
USE OF FUNDS**

SOURCE OF FUNDS

CODE	ACCOUNT	AMOUNT		CODE	ACCOUNT	AMOUNT
10-477012	General Fund Revenue Sale of automated carts	5,335.00		500-544800	General Fund Public Works Admin. Purchases for resale	15,335.00
10-421100	Land Transfer taxes	10,000.00				
TOTAL CHARGES		\$ 15,335.00		TOTAL CREDITS		\$ 15,335.00

JUSTIFICATION

Unanticipated low inventory of 4 cubic yard side load dumpsters, and high lead times, require a full load to be ordered for resale/summer season.

ADMINISTRATIVE SERVICES _____ 3/1/2022
RECOMMENDED BY _____ DATE

APPROVED BY BOC: _____ DATE

POSTED TO GENERAL LEDGER:

INITIALS

**BUDGET AMENDMENT REQUEST
FY 2021-2022**

**BUDGET AMENDMENT NO. 10
Amendment 10.2
USE OF FUNDS**

SOURCE OF FUNDS

CODE	ACCOUNT	AMOUNT		CODE	ACCOUNT	AMOUNT
10-430600	General Fund Revenue NC League of Municipalities (NCLM) Wellness Grant	2,500.00		440-521300	General Fund Admin. Services Employee Wellness	2,500.00
TOTAL CHARGES		\$ 2,500.00		TOTAL CREDITS		\$ 2,500.00

JUSTIFICATION

NCLM wellness grant received for fitness center equipment and lunch-and-learns covering departmental resiliency training.

ADMINISTRATIVE SERVICES _____ 3/1/2022
RECOMMENDED BY _____ DATE

APPROVED BY BOC: _____ DATE

POSTED TO GENERAL LEDGER:

INITIALS