



# Agenda Item Summary Sheet

Item No: **E-3**  
Meeting Date: **June 16, 2021**

**Item Title:** Adoption of FY 21/22 Budget

**Item Summary:**

At the May 5<sup>th</sup> Board of Commissioners meeting, then Interim Town Manager Greg Sparks presented highlights of his recommended FY 22 Budget. At that time the proposed budget was distributed to Board members. A Public Hearing was subsequently held at the June 2<sup>nd</sup> Board meeting; Budget Workshops were held on May 12<sup>th</sup> and May 19<sup>th</sup>.

The following (attached) budget documents are provided for Board consideration on June 16<sup>th</sup>:

- a. Capital Improvement Program
- b. Consolidated Fee Schedule
- c. Debt Lease Schedule
- d. Adoption of FY 21/22 Budget Ordinance
- e. Resolution for Committed Fund Balance LEO Separation Allowance

Number of Attachments: 5

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**Specific Action Requested:**

Request Board consideration of attached FY 21/22 budget documents as listed above.

Submitted By: Administration

Date: June 10, 2021

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**Finance Officer Comment:**

I will be available to discuss.

Signature: Amy Miller

Date: June 10, 2021

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**Town Attorney Comment:**

N/A

Signature: John Leidy

Date: June 10, 2021

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**Town Manager Comment and/or Recommendation:**

I encourage the Board's approval/adoption of the attached budget documents for FY 21/22.

Signature: Andy Garman

Date: June 10, 2021