



TOWN OF NAGS HEAD

BUDGET WORKSHOP AGENDA

TOWN OF NAGS HEAD BOARD OF COMMISSIONERS
NAGS HEAD MUNICIPAL COMPLEX - BOARD ROOM
WEDNESDAY, MAY 18, 2022, 9:00 A.M.

A. May 18th Budget Workshop Agenda

A. Call to Order

B. Capital Investment Fund Review

C. Overview of Recommended Financial Policies

- Fund Balance Policy
- Capital Investment Fund Policy
- Debt Policy

D. Overview of Employee Recommendations/ Organizational Changes

- Review of pay/ benefit recommendations
- Review of new positions
- Review of organizational changes/ position reclassifications

E. CIP Modifications in Recommended Budget/ Capital Outlay

- Review of changes to CIP items from CIP workshop
- Review of other capital outlay not in CIP

F. Review of Fee Schedule Recommendations/ Beach Driving Discussion

G. Amendments to Recommended Budget

H. Questions

I. Adjournment





5401 S. Croatan Hwy, Nags Head, NC 27959
252-441-5508